

Estimated cost form

Expenses	Category	Amount of commissioned expenses (Unit: Yen)					Note	Remarks	
		FY2025	FY2026	FY2027	FY2028	Subtotal			
Personnel expenses	(A) Staff in charge					0	*	Salary paid by a partner entity to a person who is in an employment relationship with the partner entity and who is directly engaged in the contracted work, and the cost borne by the entity from the contract cost.	Please enter the staff in charge of operations and assistants as different categories.
	(B) Assistants					0	*		
	(C) Employer's portion of social insurance premiums					0	*		
	Subtotal	0	0	0	0	0	*		
Business implementation expenses	(D) Consumables					0	*	The business implementation expenses are the expenses directly required for the commissioned work. The "Category" column lists the main expenses that comprise the business execution expenses.	Items with an acquisition cost of less than 200,000 yen and items that cannot withstand long-term repeated use, and are used directly for business executions.
	(E) Travel expenses					0	*		Travel expenses are categorized into domestic travel expenses, foreign travel expenses, and travel expenses for inviting foreign nationals, etc. Amount of the payment will be based on the standards of the contractors.
	(F) Fees					0	*		Gratuities for business collaborators, etc.
	(G) Printing and binding expenses					0			
	(H) Miscellaneous outsourced service expenses					0			Provision of services such as data analysis (subcontracted portion), expenses for temporary staff, etc. Meeting, communication, and program/data preparation expenses are also included.
	(I) Consumption tax equivalent					0			
	Subtotal	0	0	0	0	0			
General and administrative expenses	(J)						Above expenses x (rate)%	Similar to general administrative expenses in corporate accounting, this refers to salaries of executives and staff in administrative departments, as well as associated management costs. The applicable rate is calculated based on the contractor's internal regulations or most recent financial statements, and may be charged up to a maximum of 10% of direct costs.	
Total		0	0	0	0	0			

(Note)

In the case of a joint proposal, please create a separate sheet for each company.
If there are outsourcing companies involved, please also create a sheet for each outsourcing company.

(Note) In the row with "*" in the 'note' column, enter the amount of non-taxable transactions, tax-exempt transactions and reduced tax rate applicable transactions (excluding tax), on which the consumption tax equivalent is calculated.

1 FY: The Japanese fiscal year runs from April to March.