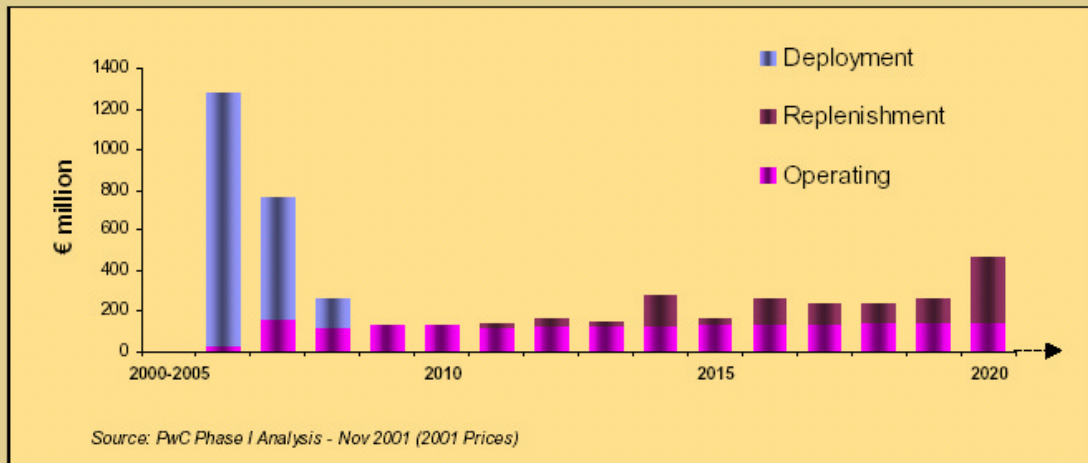


- 最近(2003.4)の PwC 社の事業収支試算

Projected Operating Company Costs



- Deployment Cost (2006-8) €2.0 bn
- Average Annual Operating Cost €135m p.a.
- Replenishment Cost (2008-27) €1.8 bn

Projected Revenues for the Operating Company



**Early revenues principally from royalties.
Service revenues develop as markets evolve.**