

(A)比較貸借対照表

(単位:円)

	平成21年度	平成22年度	差額
1			
2	42,471,042,520	36,469,456,249	△ 6,001,586,271
3	11,861,233,292	4,274,232,049	△ 7,587,001,243
4	2,536,843,531	4,245,841,076	1,708,997,545
5	9,324,389,761	28,390,973	△ 9,295,998,788
6	30,609,809,228	32,195,224,200	1,585,414,972
7	30,583,474,186	32,129,091,367	1,545,617,181
8	20,413,331,834	20,399,147,993	△ 14,183,841
9	△ 381,385,049	△ 1,180,259,877	△ 798,874,828
10	5,110,420,076	5,603,970,127	493,550,051
11	△ 555,883,271	△ 694,804,373	△ 138,921,102
12	502,232,435	502,232,435	0
13	△ 432,441,772	△ 434,943,243	△ 2,501,471
14	16,406,134	16,406,134	0
15	△ 3,526,873	△ 5,987,796	△ 2,460,923
16	5,516,726,219	5,946,323,815	429,597,596
17	△ 2,923,565,181	△ 3,892,455,547	△ 968,890,366
18	2,130,243,933	2,274,530,699	144,286,766
19	1,190,915,701	3,594,931,000	2,404,015,299
20	22,283,742	61,967,533	39,683,791
21	4,051,300	4,165,300	114,000
22	16,427,447,215	10,742,970,455	△ 5,684,476,760
23	11,772,703,139	4,150,235,994	△ 7,622,467,145
24	913,308,029	3,532,266,539	2,618,958,510
25	10,622,832,531	549,871,556	△ 10,072,960,975
26	236,562,579	68,097,899	△ 168,464,680
27	4,654,744,076	6,592,734,461	1,937,990,385
28	3,218,714,790	2,787,284,840	△ 431,429,950
29	166,128,294	128,035,165	△ 38,093,129
30	142,401,800	282,687,819	140,286,019
31	1,048,513,903	3,312,243,181	2,263,729,278
32	78,985,289	82,483,456	3,498,167
33	26,043,595,305	25,726,485,794	△ 317,109,511
34	1,357,467,000	1,357,467,000	0
35	527,467,000	527,467,000	0
36	830,000,000	830,000,000	0
37	24,769,177,320	25,356,580,808	587,403,488
38	△ 179,204,506	△ 1,121,660,223	△ 942,455,717
39	96,155,491	134,098,209	37,942,718

(B) 比較損益計算書

(単位:円)

	平成21年度	平成22年度	差額
1			
2 経常費用	4,935,354,489	5,850,334,676	914,980,187
3 業務費	4,170,016,361	4,878,025,293	708,008,932
4 人件費	1,272,440,747	1,624,976,459	352,535,712
5 減価償却費	1,075,933,761	1,043,873,964	△ 32,059,797
6 その他	1,821,641,853	2,209,174,870	387,533,017
7 一般管理費	765,298,011	972,197,221	206,899,210
8 人件費	294,043,823	354,791,118	60,747,295
9 減価償却費	23,169,964	30,667,127	7,497,163
10 その他	448,084,224	586,738,976	138,654,752
11 財務費用	40,117	112,162	72,045
12 その他	40,117	112,162	72,045
13 経常収益	5,031,509,980	5,893,132,359	861,622,379
14 運営費交付金収益	3,753,719,027	4,742,807,233	989,088,206
15 自己収入等	41,959,775	50,919,831	8,960,056
16 資産見返運営費交付金戻入	1,055,156,402	1,034,647,899	△ 20,508,503
17 その他	180,674,776	64,757,396	△ 115,917,380
18 臨時損益	0	△ 4,854,965	△ 4,854,965
19 当期総利益	96,155,491	37,942,718	△ 58,212,773

セグメント情報

(単位:円)

	1	2	3	4	5	6
	研究ユニット	研究サービス	計	法人共通	合計	
1						
2	I 事業費用、事業収益及び事業損益					
3	事業費用					
4	業務費	2,746,024,480	2,132,000,813	4,878,025,293	0	4,878,025,293
5	人件費	1,198,501,657	426,474,802	1,624,976,459	0	1,624,976,459
6	研究資材費	413,585,868	257,671,653	671,257,521	0	671,257,521
7	減価償却費	557,338,214	486,535,750	1,043,873,964	0	1,043,873,964
8	その他経費	576,598,741	961,318,608	1,537,917,349	0	1,537,917,349
9	一般管理費	0	0	0	972,197,221	972,197,221
10	人件費	0	0	0	354,791,118	354,791,118
11	その他経費	0	0	0	617,406,103	617,406,103
12	財務費用	0	0	0	112,162	112,162
13	事業費用 計	2,746,024,480	2,132,000,813	4,878,025,293	972,309,383	5,850,334,676
14	事業収益					
15	運営費交付金収益	2,135,114,834	1,639,248,143	3,774,362,977	968,444,256	4,742,807,233
16	受託研究費等収入	48,689,055	0	48,689,055	0	48,689,055
17	寄附金収益	34	0	34	30,000	30,034
18	資産見返運営費交付金戻入	538,251,751	467,622,841	1,005,874,592	28,773,307	1,034,647,899
19	資産見返補助金戻入	16,039,013	22,054,116	38,093,129	0	38,093,129
20	資産見返寄附金戻入	2,103,879	96,863	2,200,742	0	2,200,742
21	その他経費	15,921,198	2,978,850	18,900,048	7,764,219	26,664,267
22	小計	2,756,119,764	2,132,000,813	4,888,120,577	1,005,011,782	5,893,132,359
23	事業損益	10,095,284	0	10,095,284	32,702,399	42,797,683
24	II 総資産額					
	901,002,129	14,044,256,410	14,945,258,539	21,524,197,710	36,469,456,249	