Lead Schedule by Aged Society Measure –Related Budget Field

Item	2008 Initial budget amount	2009 Initial budget amount	2010 Budget proposal	Against last year increase △ reduction	2008 Balance sheet amount
	In 1,000,000 yen	In 1,000,000 yen	In 1,000,000 yen	In 1,000,000 yen	In 1,000,000 yen
1 Employment/Income	7,668,419 (41,616,752) (—)	10,319,429 (42,921,695) (—)	10,613,374 (44,543,849) (—)	293,945 (1,622,154) (—)	7,533,522 (39,969,357) (—)
(1) Ensuring employment/work opportunities for the elderly	15,984 (168,129) (—)	16,961 (217,342) (—)	11,515 (210,836) (—)	△ 5,446 (△ 6,506) (—)	14,277 (168,063) (—)
(2) Realization of ability through the worker's lifetime	498 (167,796)	476 (170,960)	385 (287,243)	△ 91 (116,283)	423 (153,997)
(3) Stable operation of the public pension system	7,648,418 (41,272,743)	10,298,722 (42,525,141)	10,601,474 (44,036,273)	302,751 (1,511,132)	7,515,303 (39,639,728)
(4) Support towards income security in old age based on independent efforts	3,519 (8,085)	3,270 (8,253)	0 (9,498)	△ 3,270 (1,245)	3,519 (7,569)
2 Health/Wefare	6,403,484 (499,221) (—)	6,809,714 (506,418) (—)	6,827,263 (1,749,105) (—)	17,549 (1,242,687) (—)	6,465,714 (471,819) (—)
(1) Comprehensive promotion of building health	29,743 (2,160)	28,645 (0)	20,236 (0)	△ 8,409 (0)	17,916 (2,160)
(2) Consistent implementation of nursing care insurance system	1,987,712	2,049,428	2,161,054	111,626	1,943,323
(3) Enhancement of nursing service	44,752 (5,899) (—)	43,885 (18,167) (—)	29,085 (16,664) (—)	△ 14,800 (△ 1,503) (—)	17,041 (—) (—)
(4) Reformation of the elderly medical system	4,332,693 (19,754)	4,678,180 (19,001)	4,608,637 (32,949)	△ 69,543 (13,947)	4,480,106 (19,559)
(5) Comprehensive promotion of child-rearing support policies	8,584 (471,408)	9,576 (469,250)	8,251 (1,699,493)	△ 1,325 (1,230,243)	7,328 (450,100)
3 Study/social participation	24,042	16,361	14,021	△ 2,341	17,863
(1) Formation of a lifelong learning society	12,222	12,210	10,373	△ 1,837	10,315
(2) Facilitation of social participation	11,820	4,151	3,648	△ 503	7,549

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	In 1,000,000 yen	In 1,000,000 yen	In 1,000,000 yen	In 1,000,000 yen	In 1,000,000 yen
4 Life Circumstances	12,353 (477,846) ⟨ —⟩ [30]	15,291 (1,643) ⟨ —⟩ [0]	9,446 (1,002) ⟨ —⟩ [0]	△ 5,845 (△ 641) ⟨ —⟩ [0]	11,464 (923) ⟨ —⟩ [0]
(1) Securing a balanced and affluent dwelling life	— (—) ⟨ —)	170 (—) ⟨ —)	— (—) ⟨ —)	170 (—) ⟨ —)	— (—) ⟨ —)
(2) Comprehensive promotion of building a town that takes into account a universal design	11,908 (475,744) ⟨ —)	11,598 (0) ⟨ —)	8,645 (0) ⟨ —)	△ 2,953 (0) ⟨ —)	11,049 (0) ⟨ —)
(3) Securing traffic safety and crime, protection from calamities	196 (—)	214 (—)	180 (—)	△ 35 (—)	170 (—)
(4) Formation of comfortable living circumstances that are filled with energy	249 (2,102) ⟨ —) [30]	3,308 (1,643) ⟨ —) [0]	621 (1,002) ⟨ 0) [0]	△ 2,687 (△ 641) ⟨ —) [0]	246 (923) ⟨ —) [—]
5 Promotion of Investigation Research	21,162 (18,366)	23,864 (11,433)	23,111 (0)	△ 753 (△ 11,433)	23,127 (10,213)
(1) Promotion of every type of investigative research	19,322 (10,180)	22,471 (3,586)	21,698 (0)	△ 773 (△ 3,586)	21,682 (2,696)
(2) Maintenance of investigative research foundation	1,841 (8,186)	1,392 (7,847)	1,413 (0)	21 (△ 7,847)	1,445 (7,517)
Sum Total	14,129,461 (42,612,185) ⟨ —) [30]	17,184,659 (43,441,189) ⟨ —) [0]	17,487,215 (46,293,956) ⟨ —) [0]	302,556 (2,852,768) ⟨ —) [0]	14,051,690 (40,452,312) ⟨ —) [0]

(Note 1) This budget conforms to items by priority issues, and coordinates the general account and special accounts.

(Note 2) The only numbers described in the budget are shown in the special account ( ), fiscal investment and loan⟨ ⟩, and [ ] line of credit.

(Note 3) The budget for aged society measures displays balance sheet amounts that cannot be shown as 「—」

(Note 4) In the 2009 initial budget proposal, 70,000,000,000 yen could not be displayed as an amount of cost and is therefore not reported here.